

EXECUTIE BUGETARA - VENITURI  
(ANEXA 5)  
la 31.12.2012

NR.	DENUMIREA INDICATORILOR	COD	BUGETAE INITIALE	BUGETAE DEFINITIVE	DREPTURI CONSTATAE TOTAL DIN CARE	DREPTURI CONSTATAE DIN ANII PRECEDENTI	DREPTURI CONSTATAE DIN ANUL CURENT	INCASARI REALIZAT E	STINGERI PE ALTE CAI	DREPTURI CONSTATAE DE INCASAT
RD.			1	2	3=4+5	4	5	6	7	8=4+5-6-7
A	B	C								
010	VENITURI TOTAL (R020+R390+R410)	01.10	95.382.424	97.483.517	102.475.083	3.236.954	98.982.999	97.483.517	-22.504.534	27.240.970
020	VENITURI CURENTE (R120)	02.10	54.411.155	50.110.230	53.656.617	2.031.294	51.625.323	50.110.230	-22.410.332	25.959.165
120	VENITURI NEFISCALE (R180+R130+R150)	29.00.10	54.411.155	50.110.230	53.656.617	2.031.294	51.625.323	50.110.230	-22.410.332	25.959.165
180	VANZARI DE BUNURI SI SERVICII (R190+R330+R310+R290)	33.00.10	54.411.155	50.110.230	53.656.617	2.031.294	51.625.323	50.110.230	-22.410.332	25.959.165
190	VENITURI DIN PRESTARI SERVICII SI ALTE ACTIVITATI (R210+R220+R230+R240+R250+R270+ R280)	33.10	54.411.155	50.110.230	53.656.617	2.031.294	51.625.323	50.110.230	-22.245.616	25.792.003
210	TAXE SI ALTE VENITURI DIN INVATAMANT	33.10.05	44.300.172	43.673.696	47.199.611	1.064.660	46.134.951	43.673.696	-20.698.670	24.224.585
220	VENITURI DIN PRESTARI SERVICII VENITURI PROPRII ALE	33.10.08	1.134.610	129.957	586.943	456.986	129.957	129.957	271.512	185.474
230	CAMINELOR SI CANTINELOR VENITURI DIN MICROPRODUCTIE, DIN ACTIVITATEA STATIUNILOR DID	33.10.14	2.393.833	2.263.832	2.236.637	4.124	2.232.513	2.263.832	-1.329.224	1.302.029
240	VENITURI DIN ACTIVITATEA DE CERCETARE STIINTIFICA, PROIECTAR	33.10.16	62.083	723.857	171.387	4.561	166.826	723.857	-553.005	535
270	VENITURI DIN PENALITATI (R300)	33.10.20	6.520.457	3.318.888	3.462.039	500.963	2.961.076	3.318.888	63.771	79.380
290	VENITURI DIN PENALITATI	35.10	0	0	0	0	0	0	0	0
300	VENITURI DIN PENALITATI	35.10.50	0	0	0	0	0	0	0	0
310	ALTE VENITURI (R320)	36.10	0	2.551.282	2.551.282	0	2.551.282	2.551.282	-165.754	165.754
320	ALTE VENITURI TRANSFERURI VOLUNTARE	36.10.50	0	2.551.282	2.551.282	0	2.551.282	2.551.282	-165.754	165.754
330	ALTELE DECAT SUBVENTIILE DONATII SI SPONSORIZARI	37.10	462.460	65.872	68.318	0	68.318	65.872	1.038	1.408
340		37.10.01	462.460	65.872	68.318	0	68.318	65.872	1.038	1.408

390	SUBVENTII (ALOCATII CONTR. INSTIT. SI COMPL. EXCLUSIV SUBV.) (R400)	43.10	37.514.276	41.311.911	42.517.571	1.205.660	41.311.911	41.311.911	1.205.660
400	SUBVENTII PENTRU INSTITUTII PUBLICE (FB, FC-SUBVENTIE)	43.10.09	36.261.152	40.064.397	41.270.057	1.205.660	40.064.397	40.064.397	1.205.660
401	SUBVENTII CAMIN	43.10.09.1	1.253.124	1.247.514	1.247.514		1.247.514	1.247.514	
410	SUME PRIMITE DE LA UE/ALTI DONATORI (R420+R451)	45.10	2.994.533	3.444.222	3.426.165	0	3.426.165	3.444.222	-1.299.862
420	FEDR	45.10.01	322.415	255.130	255.130		255.130	255.130	
451	F.S.E.	45.10.02	2.672.118	3.189.092	3.171.035		3.171.035	3.189.092	-1.299.862
									1.281.805
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Rector  
Prof.univ.EPURE Danut-Tiberius



Director  
economic et.  
ATANASIE  
Maria